



January 20, 2025

MEMORANDUM

TO : **The Chairman**
Government Procurement Policy Board-
Technical Support Operation (GPPB-TSO)



AO25 Inter-Agency Task Force (IATF) Validator

FROM : The OIC-PENR Officer
DENRXII-PENRO South Cotabato

SUBJECT : **SUBMISSION OF FY 2025 APPROVED ANNUAL
PROCUREMENT PLAN (APP) NON-CSE OF DENRXII-PENRO
SOUTH COTABATO**

With the approval of *Republic Act No. 11795 General Appropriation Act for F.Y 2025* and in compliance to the *Performance Based Bonus (PBB)* of this office pursuant to *Memorandum Circular No. 2023-01*, we are respectfully submitting herewith the approved and/or electronic copy of FY 2024 Annual Procurement Plan (APP) using the prescribed format and certificate of posting at agency website of DENR XII- PENRO South Cotabato.

For information and record.


ROSALINDA B. CORTEZ, Ph.D

DENR RXII-PENRO SOUTH COTABATO APPROVED Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES									-			
5020301002	Common Office Supplies, Materials and Equipment, Janitorial Supplies, General Merchandise, ICT Equipment, Office Equipment, Furniture and Fixtures	5020301002	PENRO South Cotabato	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,014,776.75	1,014,776.75		Based on the Consolidated CY 2025 PPMP's
	B. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES									-			
5020301002 5020301001 5020321003 5020301001 5020321003	Common Office Supplies, Materials and Equipment, Janitorial Supplies, General Merchandise, ICT Equipment, Office Equipment, Furniture and Fixtures, Information, Communication and Technology (ICT) Supplies, Materials, Equipment and Accessories, Audio Visual supplies, materials, equipment and services	5020301002	PENRO South Cotabato	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,398,971.62	2,398,971.62		Based on the Consolidated CY 2025 PPMP's
50299030-00	Catering Services	50299030-00	PENRO South Cotabato	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,829,000.00	2,829,000.00		Based on the Consolidated CY 2025 PPMP's
5021306001	Repair/Maintenance of Motor Vehicle	5021306001	PENRO South Cotabato	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,490,000.00	2,490,000.00		Based on the Consolidated CY 2025 PPMP's
50213060	Repair/Maintenance of Motorcycle	50213060	PENRO South Cotabato	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	240,000.00	240,000.00		Based on the Consolidated CY 2025 PPMP's
5021305014	Procurement of Technical Scientific Equipment	5021305014	PENRO South Cotabato	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	837,000.00	837,000.00		Based on the Consolidated CY 2025 PPMP's
5020401000 5020402000 5020502000 5021502000 5021503000	Mandatory Expenses	5020401000 5020402000 5020502000 5021502000 5021503000	PENRO South Cotabato	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	13,336,000.00	13,336,000.00		Electric Bill, Water Bill, Telephone Bill, Internet Connectivity, GSIS Insurance, LTO Registration, Fuel Consumption
5021100000 5021601000	Hiring of COS and Security Guard	5021100000 5021601000	PENRO South Cotabato	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	32,002,000.00	32,002,000.00		Based on the Consolidated CY 2025 PPMP's
40202170-02	Health & Wellness Program	40202170-02	PENRO South Cotabato	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	300,000.00	300,000.00		Based on the Consolidated CY 2025 PPMP's
50201010-00	Lakbay-Aral	50201010-00	PENRO South Cotabato	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	850,000.00	850,000.00		Based on the Consolidated CY 2025 PPMP's
	Works (Infrastructure Projects)									-			
5060301000	Construction of Storage Facility for apprehended forest products	5060301000	CENRO Banga	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,000,000.00		2,000,000.00	Based on submitted PPMP CY 2025
5060403004	Establishment of Small Water Impounding System (SWIS) Projects - 70cu.m	5060403004	CENRO Banga, PAMO-MMPL, & PAMO-AVPL	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,127,000.00		5,127,000.00	Based on the Consolidated CY 2025 PPMP's

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	Enhanced National Greening Program (eNGP)												
5060402002	Seedling production, Plantation Establishment, Maintenance and Protection, Improvement/Establishment of Nurseries for Seedling Distribution, Maintenance and Protection of Seed Production Area	5060402002	PENRO South Cotabato	Negotiated Procurement - Community Participation (Sec. 53.12)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	36,994,000.00	22,861,000.00	14,133,000.00	Based on CY 2025 WFP

Prepared by:


GILDA L. BAGA
 AOI/ Supply Officer I

Certified by:


DAPHNY DORRIS P. DOMINGO
 DMO IV/OIC-Chief, Management Services Division

Recommending Approval:

PENRO South Cotabato Bids and Awards Committee (PENRO SC NO. 2024-37):


MA. LEONOR P. LASTICO
 Planning Officer III
 Member

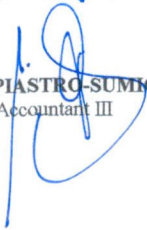

JOSEPHINE Y. LIBERATO
 SEMS/PASu-MMPL
 Member

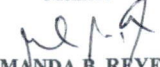
Approved by:


ROSALINDA B. CORTEZ, Ph.D
 OIC-PENR Officer
 Head of Procuring Entity (HoPE)

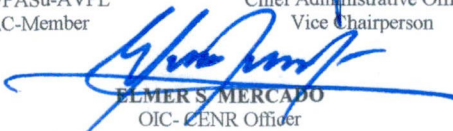
Reviewed/Evaluated by:


MARIKAR P. BAGA-AC
 Head, BAC Secretariat


MARIBEL G. PIASTRO-SUMICAD, CPA
 Accountant III


AMANDA B. REYES
 DMO III/PASu-AVPL
 BAC-Member


ESTELITA LABIO-CORPUZ, EnP
 Chief Administrative Officer
 Vice Chairperson


ELMER S. MERCADO
 OIC- CENR Officer
 Chairperson- Bids and Awards Committee